

CHILDREN, YOUNG PEOPLE & LEARNING OVERVIEW & SCRUTINY PANEL

EXECUTIVE WORK PROGRAMME

REFERENCE	I044796
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TITLE: Schools Budget 2014-15

PURPOSE OF DECISION: For the Executive Member to agree decisions required to set the 2014-15 Schools Budget and agree the submission of relevant data to the Department for Education.

FINANCIAL IMPACT: Will be within the overall level of available resources.

WHO WILL TAKE DECISION: Executive Member for Children, Young People & Learning

PRINCIPAL GROUPS TO BE CONSULTED: All Bracknell Forest schools and the Schools Forum

METHOD OF CONSULTATION: Written consultation with all schools plus reports presented to the Schools Forum will form the basis of recommendations in this report.

DATE OF DECISION: Monday, 20 Jan 2014

REFERENCE	I044887
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TITLE: Berkshire Shared Adoption Service

PURPOSE OF DECISION: To approve, in principle, the proposed transfer of the Council's Adoption Service into a Berkshire Shared Service, subject to a satisfactory outcome of the detailed negotiations.

FINANCIAL IMPACT: This is being assessed and will form part of the detailed negotiations as the proposed process of transfer is progressed.

WHO WILL TAKE DECISION: Executive Member for Children, Young People & Learning

PRINCIPAL GROUPS TO BE CONSULTED: Relevant staff from adoption services.

METHOD OF CONSULTATION: Detailed consultation process, preliminary discussion have already started.

DATE OF DECISION: Tuesday, 28 Jan 2014

REFERENCE	I044197
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TITLE: Schools Annual Environmental Management Report 2012/13

PURPOSE OF DECISION: For the Executive Member to approve the Schools Annual Environmental Management Report 2012/13

FINANCIAL IMPACT: Within existing budget.

WHO WILL TAKE DECISION: Executive Member for Children, Young People & Learning

PRINCIPAL GROUPS TO BE CONSULTED: Officers

METHOD OF CONSULTATION: Meetings with interested parties

DATE OF DECISION: Tuesday, 11 Feb 2014